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### **Difference between FY25/3 & FY26/3 Earnings**

JDI is disclosing details on the difference between its FY26/3 earnings and FY25/3 earnings.

#### **1. Difference Between FY25/3 & FY26/3 Earnings**

(JPY million, except EPS)

	Sales	EBITDA	Operating Profit	Recurring Profit	Net Income	EPS (JPY)
FY25/3 (A)	188,012	-33,048	-37,068	-40,415	-78,220	-12.64
FY26/3 (B)	132,328	-14,820	-18,692	-30,462	-19,810	-3.20
Change (B-A)	-55,684	+18,228	+18,375	+9,952	+58,410	
% Change	-29.6%	—	—	—	—	

#### **2. Reason for Difference Between FY25/3 & FY26/3 Earnings**

Sales decreased from FY25/3, primarily due to a decline in sales of LCD smartphone displays as a result of strategic downsizing, as well as a decrease in orders following the production end at the Tottori and Mobara Fabs.

EBITDA and operating profit improved, with losses narrowing compared to FY25/3, due to cost reductions from workforce reductions, including voluntary retirement programs, and lower fab expenses following the production end at the Tottori and Mobara Fabs.

Net income also improved, with losses narrowing compared to FY25/3, due to the above cost reductions as well as a gain on sale of subsidiary shares.

For further details, please refer to today's release "FY26/3 Earnings."